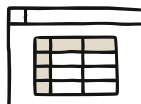




Piloting Claude for Excel

Claude understands your entire workbook—from nested formulas to multiple tab dependencies. Get explanations with cell-level citations, and update assumptions while preserving formulas. Now in beta as a research preview.

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	A	B	C	D	E	F	G	H	I	J
1	ACME GRILLE, INC.									
2	Consolidated Income Statement									
3	(In millions, except per share data)									
4										
5	Fiscal Year Ended December 31,	2020	2021	2022	2023	2024				
6										
7	Revenue:									
8	Food and beverage revenue	\$5,920	\$7,456	\$8,553	\$9,801	\$11,248				
9	Delivery service revenue	\$67	\$91	\$82	\$71	\$66				
10	Total revenue	\$5,987	\$7,547	\$8,635	\$9,872	\$11,314				
11										
12	Restaurant operating costs:									
13	Food, beverage and packaging	\$1,930	\$2,306	\$2,598	\$2,938	\$3,368				
14	Labor	\$1,589	\$1,884	\$2,139	\$2,437	\$2,790				
15	Occupancy	\$388	\$417	\$451	\$499	\$563				
16	Other operating costs	\$1,034	\$1,234	\$1,384	\$1,412	\$1,575				
17	Total restaurant operating costs	\$4,941	\$5,841	\$6,572	\$7,286	\$8,296				
18										
19	Gross profit	\$1,046	\$1,706	\$2,063	\$2,586	\$3,018				
20										
21	Operating expenses:									
22	General and administrative expenses	\$466	\$607	\$564	\$634	\$698				
23	Depreciation and amortization	\$239	\$223	\$259	\$286	\$335				
24	Pre-opening costs	\$25	\$30	\$38	\$32	\$32				
25	Impairment, closure costs, and asset disposals	\$25	\$45	\$25	\$38	\$20				
26	Total operating expenses	\$755	\$905	\$886	\$990	\$1,085				
27										
28	Income from operations	\$291	\$801	\$1,177	\$1,596	\$1,933				
29										
30	Interest and other income, net	\$4	\$5	\$34	\$37	\$94				
31										
32	Income before income taxes	\$295	\$806	\$1,211	\$1,633	\$2,027				
33										
34	Provision for (benefit from) income taxes	(\$62)	\$153	\$312	\$395	\$476				
35										
36	Net income	\$357	\$653	\$899	\$1,238	\$1,551				
37										

- ✓ B22:F25 - Operating expenses (G&A, D&A, Pre-opening costs, Impairment)
- ✓ B30:F30 - Interest and other income
- ✓ B34:F34 - Income taxes

Formulas remain in black (as they should):

- All total/subtotal rows: Total revenue, Total restaurant operating costs, Gross profit, Total operating expenses, Income from operations, Income before income taxes, Net income
- All key metrics calculations

All hardcoded inputs from the 10-K filings are now properly formatted in blue according to financial modeling standards!



What can I do for you?

Accept all edits

What are the security risks I should know about?

Are there any limitations to Claude for Excel?

Does Claude understand financial modeling conventions?

What file formats are supported?



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